

GOVERNMENT OF TELANGANA
ABSTRACT

Department for Women, Children, Disabled & Senior Citizens – Budget Estimates
2017–18 - Administrative Sanction for an amount of **Rs.182,56,67,000/- (Rupees One Hundred Eighty Two Crores Fifty Six Lakhs and Sixty Seven Thousands Only)** –
Orders - Issued.

DEPTT., FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS (SCHEMES).

G.O.Rt.No. 5

Dated: 08-01-2018.

Read:-

G.O.Rt.No.2067, Finance (EBS-III) Department, Dated:28-12-2017.

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ORDER:-

In pursuance of the orders issued in the reference read above, Administrative sanction is hereby accorded to the Director, Women Development and Child Welfare Department for an amount **Rs.182,56,67,000/- (Rupees One Hundred Eighty Two Crores Fifty Six Lakhs and Sixty Seven Thousands Only)** Scheme from the BE provision 2017-18 towards meeting the expenditure under the following schemes for balance of 1st, 2nd and 3rd Quarters.

(Rs. in Lakhs)									
SI. No.	Head of Account	Charged/Voted	Provision in B.E. 2017-18	Addl. Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE (201718)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
1	2	3	4	5	6	7	8	9	10
Scheme Name: Arogya lakshmi Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1.	2236-02-101-25-06-210-211	V	10,00.00	---	---	10,00.00	3,00.00	4,50.00	2,50.00
2.	2236-02-101-25-06-230-000	V	275,00.00	---	---	275,00.00	82,50.00	123,75.00	68,75.00
3.	2236-02-789-25-10-230-000	V	90,00.00	---	---	90,00.00	45,00.00	22,50.00	22,50.00
4.	2236-02-796-25-10-230-000	V	54,00.00	---	---	54,00.00	27,00.00	13,50.00	13,50.00
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
5.	2235-02-103-25-03-280-284	V	2.93	---	---	2.93	0.88	1.31	0.74
Scheme Name: Girl Child Protection Scheme Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
6.	2235-02-102-25-15-310-312	V	10,00.00	---	---	10,00.00	3,00.00	4,50.00	2,50.00
Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
7.	2235-02-103-25-01-200-000	V	18.28	---	---	18.28	5.48	8.23	4.57
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
8.	2235-02-102-25-09-310-312	V	12,00.00	---	---	12,00.00	3,60.00	5,40.00	3,00.00
Scheme Name: Safety and Security of Women Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									

Remarks:									
9.	2235-02-103-25-30-260-000	V	46.50	---	---	46.50	13.94	20.93	11.63
Scheme Name: Safety and Security of Women Procedure of Drawal of Funds:Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
10.	2235-02-103-25-30-310-312	V	4,53.50	---	---	4,53.50	1,36.04	2,04.09	1,13.37
11.	2235-02-789-25-30-310-312	V	3,55.35	---	----	3,55.35	1,77.67	88.25	89.43
Scheme Name: Services for Children in need of care and protection Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
12.	2235-02-102-25-10-210-211	V	43.93	---	---	43.93	13.18	19.76	10.99
13	2235-02-102-25-10-210-212	V	2.88	---	---	2.88	0.86	1.30	0.72
14	2235-02-102-25-10-230-000	V	2,13.31	---	---	2,13.31	64.00	93.98	55.33
15	2235-02-102-25-10-250-000	V	26.36	---	---	26.36	7.90	11.87	6.59
16	2235-02-102-25-10-280-284	V	0.21	---	---	0.21	0.10	0.05	0.06
Scheme Name: Services for Children in need of care and protection Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
17.	2235-02-102-25-10-310-312	V	84.05	---	---	84.05	38.12	24.91	21.02
Scheme Name: State Commission for Protection of Child Rights Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
18.	2235-02-102-25-25-280-284	V	0.40	---	---	0.40	0.12	0.18	0.10
Scheme Name: State Commission for Women Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
19.	2235-02-103-25-24-210-211	V	2.20	---	---	2.20	0.66	0.99	0.55
20.	2235-02-103-25-24-250-000	V	0.25	---	---	0.25	0.10	0.08	0.07
21.	2235-02-103-25-24-260-000	V	5.50	---	---	5.50	1.64	2.48	1.38
22.	2235-02-103-25-25-280-284	V	10.23	---	---	10.23	3.06	4.61	2.56
Scheme Name: State Commission for Women Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
23.	2235-02-103-25-24-310-312	V	13.65	---	---	13.65	4.10	6.13	3.42
Scheme Name: Telangana State Women's Co-operative Development Corporation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
24.	2235-02-103-25-23-310-312	V	6,00.00	---	---	6,00.00	1,80.00	2,70.00	1,50.00
Scheme Name: Women Welfare Centers Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
25.	2235-02-103-25-06-210-211	V	1.74	---	---	1.74	0.52	0.78	0.44
26.	2235-02-103-25-06-210-212	V	0.25	---	---	0.25	0.08	0.10	0.07
27.	2235-02-103-25-06-230-000	V	1,56.33	---	---	1,56.33	46.90	70.34	39.09
28.	2235-02-103-25-06-250-000	V	3.71	---	---	3.71	0.90	1.88	0.93
29.	2235-02-103-25-06-280-284	V	13.22	---	---	13.22	3.96	5.95	3.31
30.	2235-02-103-25-06-500-504	V	5.81	---	---	5.81	1.74	2.61	1.46
Scheme Name: Women Welfare Centers Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks:									
31.	2235-02-103-25-06-340-000	V	1.93	---	---	1.93	0.58	0.86	0.49
Total			471,62.52	---	---	471,62.52	171,12.53	182,56.67	117,93.32

2. The Director, Women Development and Child Welfare Department, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

M. JAGADEESHWAR,
SECRETARY TO GOVERNMENT.

To
The Director, Women Development and Child Welfare Department,
Hyderabad.

Copy to:-

The Director, Treasuries & Accounts, Hyderabad.
The Pay & Accounts Officer, Hyderabad.
The Accountant General, Hyderabad.
The Finance (EBS-III) Department, Secretariat, Hyderabad.
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER.